

FEES AND CHARGES REPORT

APPENDIX 13 – WASTE SERVICES

1. Service Description

Waste services offers a range of much needed services to the local community including the collection of standard household and green waste collection, bulky and clinical waste collections and mechanical road sweeping.

In addition to these services private road sweeping and collection of bulky items such as fridges and freezers from commercial premises.

Fees and Charges have increased in line with inflation for a number of years.

1a) Price on Application

Commercial Waste and Private Road Sweeping – Propose to remove all fees and charges with prices now on application, this is due to the variety of requirements of customers. A pricing model has been developed for both service areas to assist officers in developing a price range, based on the individual requirements and specifications of the customer.

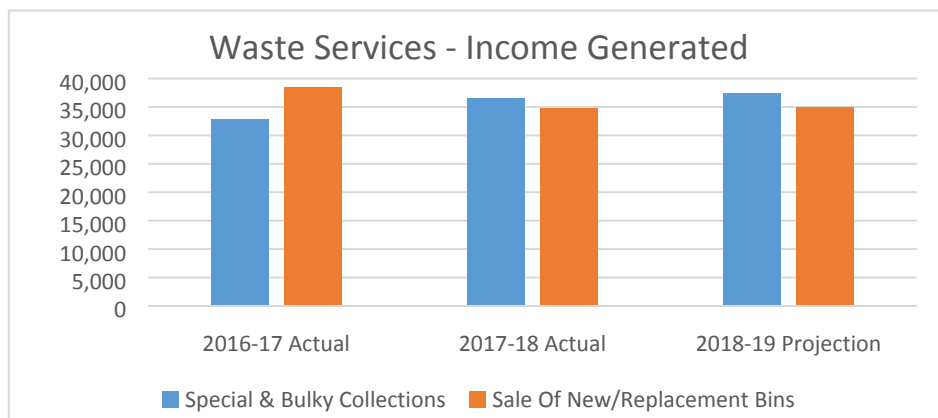
1b) Green Waste Service

A charge for the collection of Garden Waste was implemented with effect from 1st April 2018. A review of the charge for this service will be the subject of a separate report to Committee. If as part of the review the fees and charges are revised we will pick these amendments up and implement the changes.

2. Prior years analysis, current financial year projections

Waste Services are provided to the local residents of West Lindsey and do not have to compete with other councils or private businesses for their main customer base.

The graph below shows the actual income achieved for the previous 2 financial years plus an estimate for 2018-19.



3. Pricing

Fees for Waste sacks have been broken down for ease over the types and also the make-up of costs to assist in making purchases an easier process. Fees have been increased by inflation at 3.4% and rounded up to the nearest 5p for ease.

Fees for bulky household collections have also been increased by inflation, and rounded up to the nearest £1.

Replacement wheeled bins have not been increased as the current fee covers the cost of purchase and delivery.

4. Understanding Customers and Markets

Waste services as mentioned above offers a much needed service within the local community. Charges have had inflationary increases in previous years, these increases have been accepted by the users of the service as it is in line with previous years. An inflationary increase has been applied to waste sack charges.

As stated at (1b) the charge for Green Waste service is subject to a separate report to Committee, and any amendments arising from that process will be picked and amended in the fees and charges schedule.

Replacement wheeled bins have not been increased as the current fee covers the cost of purchase and delivery.

5. Proposed Charges

The proposed charges for 2019-20 are illustrated below.

6. Recommendation

Members are requested to approve the charges for the 2019-20 financial year as detailed below.

2018/19	Proposed Increase	2019/20	VAT Amount	2019/20 Charge Inc. VAT	VAT Rate
£	% Type	or £	£	£	£

Garden Waste and Additional Blue Sacks	Per 5 sacks or stickers	£8.25	3.40%		£8.55	£0.00	£8.55	OS
	Postage & packaging of 5 sacks	£2.05	3.40%		£2.15	£0.00	£2.15	OS
	Per 20 Stickers	£0.60	3.40%		£0.65	£0.00	£0.65	OS
Garden Waste Wheeled Bin (Annual charge)	Collection of 1st bin	£35.00			£35.00	£0.00	£35.00	OS
Garden Waste Wheeled Bin (Annual charge)	Collection of 2nd and subsequent bins	£35.00			£35.00	£0.00	£35.00	OS
Wheeled Bin Replacement (supply & delivery)	Residual, garden waste (each bin)	£33.00			£33.00	£0.00	£33.00	OS
	Blue recycling	£33.00			£33.00	£0.00	£33.00	OS
Wheeled Bins for New Properties (supply & delivery)	Residual, garden waste (each bin)	£33.00			£33.00	£0.00	£33.00	OS
	Blue recycling	£33.00			£33.00	£0.00	£33.00	OS
Bulky Household Waste Collections	Collection articles worth up to 6 points	£30.00	3.40%		£31.00	£0.00	£31.00	OS
	Additional articles worth 1 point collected at the same time	£4.00	3.40%		£4.00	£0.00	£4.00	OS
Collection and Disposal of Fridges and Freezers from Commercial Premises		£86.00			£86.00	£0.00	£86.00	OS
Collection of Clinical Waste		£0.00			£0.00	£0.00	£0.00	OS